



**1<sup>st</sup> Meeting of the AEWA Svalbard Pink-footed Goose International Working Group**  
23 April 2013, Copenhagen, Denmark

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## **BUDGET OVERVIEW**

### **Funding of AEWA SPfG ISMP activities and the AEWA SPfG Coordination Unit**

#### **Introduction**

The overall coordination of the implementation of the AEWA International Species Management Plan (ISMP) for the Svalbard Pink-footed Goose (SPfG) is situated with Aarhus University, acting as the AEWA SPfG Coordination Unit. This is in accordance with a Memorandum of Cooperation with the UNEP/AEWA Secretariat. Following budget discussions at the Implementation Meeting of the AEWA SPfG ISMP in 2012, the Coordination Unit as well as all other expenses linked to Adaptive Harvest Management (AHM) activities for the ISMP will be funded through contributions from range states or institutions.

An overview of the projected expenditure for the forthcoming 3 year cycle (2013-2015) is presented below. The Coordination Unit has secured funding for running the coordination activities and AHM activities for the three years, made available by generous funding from the Norwegian Directorate for Nature Management, the Danish Nature Agency and Aarhus University.

The IWG is invited to discuss if there is a need/wish to establish a budget for the running costs to facilitate the work of the IWG and other ISMP activities. Or, costs arising should continue to be covered on an ad hoc basis with funding from voluntary contributions made by the range states, as has been the case so far.

**BUDGET (in EURO) for the AEWA SPfG ISMP 2013-2015**  
(including 44% overhead on salary and operation costs)

Activity / Project year	2013	2014	2015
<b>A - International coordination</b>			
Coordination body (salary VIP 1 month per year)	9.156	9.523	9.904
Coordination body (salary VIP technician 4 months per year)	22.737	23.646	24.592
Meeting arrangements	4.473	4.696	5.218
Travel coordinator to Working Group meetings	1.491	1.565	1.644
Hosting website at AEWA	200	200	200
<b>B - International databases and modelling module</b>			
Create databases (salary VIP technician 1 month)	5.684		
Maintain international databases (salary VIP technician 1 month)	5.684	5.684	5.684
Develop modelling tools (salary VIP 3 months)	27.469		
Run, evaluate and report annual models (salary VIP 1.5 months per year)	13.735	14.284	14.855
Travel US specialist to Working Group meetings	3.000	3.000	3.000
<b>Total international coordination</b>	<b>93.629</b>	<b>62.599</b>	<b>65.097</b>
<b>Contributions (granted):</b>			
Aarhus University, Denmark	27.469		
National Nature Agency, Denmark	26.600	26.600	26.600
Directorate for Nature Management, Norway	39.560	35.999	38.497
<b>Total</b>	<b>93.629</b>	<b>62.599</b>	<b>65.097</b>